

**LEMON GROVE CITY COUNCIL**  
**AGENDA ITEM SUMMARY**

**Item No.** 1.C  
**Mtg. Date** April 3, 2018  
**Dept.** Public Works

**Item Title:** **Approval of the Fiscal Year 2018-2019 Road Maintenance Rehabilitation Account Funding Allocation**

**Staff Contact:** Mike James, Assistant City Manager / Public Works Director

**Recommendation:**

Adopt a resolution (**Attachment B**) approving the Fiscal Year 2018-2019 Road Maintenance Rehabilitation Account Funding Allocation.

**Item Summary:**

In 2017, the Road Repair and Accountability Act of 2017 (SB 1) was created to establish a new funding source in California's transportation system. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund that is intended to address deferred maintenance on the state highway system and the local street and road system. A requirement of SB1 is for each entity to declare what it plans to use the funds for each year.

The staff report (**Attachment A**) outlines how revenues are allocated to local governments, defines what the eligible uses are and establishes the annual eligible project list to meet the reporting requirements of SB 1.

**Fiscal Impact:**

In Fiscal Year 2018-2019, the City anticipates receiving \$444,959 in RMRA funds.

**Environmental Review:**

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Not subject to review        | <input type="checkbox"/> Negative Declaration           |
| <input type="checkbox"/> Categorical Exemption, Section [      ] | <input type="checkbox"/> Mitigated Negative Declaration |

**Public Information:**

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> None                     | <input type="checkbox"/> Newsletter article   | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting |   |

**Attachments:**

- A. Staff Report
- B. Resolution
- C. Projected FY 2018-2019 Revenues



## LEMON GROVE CITY COUNCIL STAFF REPORT

Item No. 1.C

Mtg. Date April 3, 2018

Item Title: **Approval of the Fiscal Year 2018-2019 Road Maintenance Rehabilitation Account Funding Allocation**

Staff Contact: Mike James, Assistant City Manager / Public Works Director

### Background:

In 2017, the Road Repair and Accountability Act (Act) of 2017 (SB 1) was created to establish a new funding source in California's transportation system. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund that is intended to address deferred maintenance on the state highway system and the local street and road system.

### Funding Details:

RMRA funds are derived from new gas tax, transportation improvement fees, and a portion of the diesel excise tax. The funds are continuously appropriated and apportioned to local governments monthly and not based on a reimbursement basis. The amount that any city may receive is allocated per capita. The City is expected to receive an approximate total of \$444,959 in Fiscal Year 2018-2019 (FY 2018-19) (**Attachment C**).

### Eligible Uses of RMRA Funding:

The use of RMRA local streets and roads funds is similar to the Highway Users Tax Account (HUTA) use rules. Pursuant to Streets and Highway Code Section 2030, RMRA local streets and roads allocations must be used for projects that include, but are not limited to, the following:

- Road maintenance and rehabilitation,
- Safety projects,
- Railroad grade separations,
- Traffic control devices, and
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project.

RMRA funds may also be used to satisfy a match requirement to obtain state or federal funds for eligible projects. SB1 also contains non-obligatory intent language regarding the use of funds. To the extent possible, cost-effective cities and counties are to program **uses such as:**

- Advanced recycling techniques that reduce greenhouse gas emissions;
- Automotive technologies, ZEV fueling, infrastructure-to-vehicle,
- Communications autonomous vehicle systems,
- Resiliency regarding climate change, fire, floods, sea level rise, and
- Complete street elements, access for bicycles, pedestrians.

# Attachment A

Lastly, if a city or county has an average pavement condition index that meets or exceeds 80, the city or county may spend its RMRA funds on transportation priorities other than the previously listed items (refer to Streets and Highways Code Section 2037).

## Discussion:

Each year a city or county must submit to the California Transportation Commission (CTC) an approved resolution that clearly describes all projects for which RMRA funds were expended including: description, location, funds expended, completion date, and estimated useful life of the project. There are two projects that were listed in the 2018 Regional Transportation Improvement Plan (RTIP) that identified using RMRA funds in FY 2018-19. Those projects are listed below:

*Project Title: Fiscal Year 2018-2019 Street Rehabilitation Project.*

*Project Description:* This project will allocate a portion of the RMRA funds to support its annual street rehabilitation project.

*Project Location:* There are numerous streets that make up the list. They are comprised of regional arterials, collector streets and residential streets.

*Project Cost Allocation:* \$194,959.

*Proposed Schedule for Completion:* Fiscal Year 2018-2019.

*Estimated Useful Life:* The streets useful life is anticipated to be equal to or greater than 10 years without major repair work.

*Project Title: Storm Drain Master Plan.*

*Project Description:* This project will allocate a portion of the RMRA funds to support the creation of the City's Storm Drain Master Plan.

*Project Location:* The City's storm drain system is contained in multiple areas citywide.

*Project Cost Allocation:* \$250,000.

*Proposed Schedule for Completion:* Fiscal Year 2018-2019.

*Estimated Useful Life:* The master plan document will be referenced for at least the next five-year period to support on-going capital improvement projects related to repairing and replacing the city's storm drain infrastructure.

If the resolution is adopted by the City Council, staff will forward the signed resolution to the CTC for acceptance by the May 1, 2018 deadline. |

## Conclusion:

| That the City Council adopts a resolution (**Attachment B**) approving the Fiscal Year 2018-2019 Road Maintenance Rehabilitation Account Funding Allocation. |

## RESOLUTION NO. 2018 -

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA AMENDING THE FISCAL YEAR 2018-2019 BUDGET TO PROGRAM ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDS

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**WHEREAS**, SB 1 (2017-2018, Beall) established a Road Maintenance and Rehabilitation Account to address deferred maintenance on the state highway system and on the local street and road system; and

**WHEREAS**, SB 1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads; and

**WHEREAS**, SB 1 requires that eligible cities submit a list of projects proposed to be funded with these funds pursuant to an adopted city budget to the California Transportation Commission per criteria and per a schedule established by the Commission; and

**WHEREAS**, in Fiscal Year 2018-2019 the following projects were identified as a proper use of Road Maintenance and Rehabilitation Account Funds:

*Project Title:* Fiscal Year 2018-2019 Street Rehabilitation Project.

*Project Description:* This project will allocate a portion of the RMRA funds to support its annual street rehabilitation project.

*Project Location:* There are numerous streets that make up the list. They are comprised of regional arterials, collector streets and residential streets.

*Project Cost Allocation:* \$194,959.

*Proposed Schedule for Completion:* Fiscal Year 2018-2019.

*Estimated Useful Life:* The streets useful life is anticipated to be equal to or greater than 10 years without major repair work.

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*Project Location:* The City's storm drain system is contained in multiple areas citywide.

*Project Cost Allocation:* \$250,000.

*Proposed Schedule for Completion:* Fiscal Year 2018-2019.

*Estimated Useful Life:* The master plan document will be referenced for at least the next five-year period to support on-going capital improvement projects related to repairing and replacing the city's storm drain infrastructure; and

**WHEREAS**, the City Council finds it in the public interest to approve the project list for Fiscal Year 2018-2019.

## Attachment B

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California: |

1. Approves the allocation of Road Maintenance and Rehabilitation Account funds for street rehabilitation and storm drain master planning; and
2. Authorizes the City Manager or her designee to expend the funds as programmed for Fiscal Year 2018-2019. |

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## City of Lemon Grove – Fiscal Year 2018 - 2019 Estimated Revenues

## Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of January 11, 2018

Estimated 11 Jan 2018

Based on State Dept of Finance statewide revenue projections as of January 11, 2018						new SB1		new SB1		
Estimated 11 Jan 2018	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL	
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>		
SAN DIEGO COUNTY										
CARLSBAD	871,886	654,746	424,692	812,346	10,000	129,286	2,902,955	1,888,523	4,791,477	
CHULA VISTA	2,054,016	1,542,471	993,995	1,913,750	10,000	304,575	6,818,807	4,449,043	11,267,850	
CORONADO	189,342	142,187	95,985	176,412	5,000	28,076	637,004	410,120	1,047,123	
DEL MAR	32,943	24,739	20,665	30,694	1,000	4,885	114,926	71,356	186,283	
EL CAJON	788,151	591,865	384,366	734,329	10,000	116,869	2,625,580	1,707,152	4,332,732	
ENCINITAS	477,538	358,609	234,778	444,927	7,500	70,811	1,594,163	1,034,358	2,628,521	
ESCONDIDO	1,161,431	872,181	564,134	1,082,118	10,000	172,220	3,862,083	2,515,683	6,377,767	
IMPERIAL BEACH	210,909	158,383	106,372	196,506	6,000	31,274	709,443	456,832	1,166,275	
LA MESA	462,180	347,082	227,386	430,637	7,500	69,535	1,542,320	1,004,442	2,546,762	
LEMON GROVE	205,427	154,266	103,732	191,399	6,000	30,461	691,285	444,959	1,136,244	
NATIONAL CITY	409,273	302,403	230,798	437,221	7,500	69,383	1,300,700	1,010,430	2,383,242	
OCEANSIDE	1,352,858	1,015,934	656,324	1,260,473	10,000	200,606	4,496,195	2,930,320	7,426,515	
POWAY	385,270	289,320	190,343	358,961	7,500	57,129	1,288,523	834,504	2,123,026	
SAN DIEGO	10,781,696	8,096,557	5,197,162	10,045,427	20,000	1,598,741	35,739,583	23,353,385	59,092,968	
SAN MARCOS	720,984	541,426	352,019	671,748	7,500	106,910	2,400,586	1,561,666	3,962,252	
SANTEE	437,764	328,740	215,623	407,869	7,500	64,913	1,462,409	948,205	2,410,614	
SOLANA BEACH	103,706	77,879	54,744	96,624	3,000	15,378	351,331	224,630	575,961	
VISTA	780,438	586,073	380,652	727,143	10,000	115,726	2,600,032	1,690,446	4,290,478	
SAN FRANCISCO COUNTY										
SAN FRANCISCO	6,702,368	5,033,170	2,102,163	6,244,671	20,000	993,846	21,096,217	14,517,473	35,613,690	
SAN JOAQUIN COUNTY										
ESCALON	55,238	41,481	28,078	51,466	2,000	8,191	186,454	119,647	306,101	
LATHROP	177,175	133,051	79,465	165,076	5,000	26,272	586,040	383,766	969,806	
LODI	491,108	368,799	211,763	457,571	7,500	72,823	1,609,564	1,063,750	2,673,314	
MANTECA	584,556	438,975	251,144	544,638	7,500	86,680	1,913,492	1,266,161	3,179,654	
RIPON	116,011	87,119	53,690	108,089	4,000	17,202	386,111	251,283	637,394	
STOCKTON	2,457,563	1,845,517	1,040,468	2,289,739	10,000	364,415	8,007,702	5,323,135	13,330,837	
TRACY	696,818	523,279	298,454	649,234	7,500	103,326	2,278,610	1,509,324	3,787,934	
SAN LUIS OBISPO COUN										
ARROYO GRANDE	135,975	102,111	75,600	126,689	4,000	20,163	464,539	294,525	759,063	
ATASCADERO	236,898	177,900	128,149	220,721	6,000	35,128	804,796	513,127	1,317,923	
EL PASO DE ROBLES	243,377	182,765	131,523	226,757	6,000	36,089	826,509	527,159	1,353,668	
GROVER BEACH	103,024	77,366	58,443	95,989	3,000	15,277	353,098	223,152	576,251	
MORRO BAY	82,508	61,960	47,761	76,874	3,000	12,235	284,337	178,714	463,051	
PISMO BEACH	63,227	47,480	37,721	58,909	2,000	9,375	218,712	136,950	355,662	
SAN LUIS OBISPO	358,215	269,003	191,317	333,753	6,000	53,117	1,211,405	775,901	1,987,306	